



## 2005-2006 Profile of Tri-Valley School District 49-6

46450 252nd St, Colton, SD 57018

Home County: Minnehaha

Area in Square Miles: 148

2005 K-12 Fall Enrollment: 836

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,241,325	\$47,871	\$464,070	\$0
PK Instruction	\$0	\$0	\$47,711	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$396,773	\$98,276	\$228,722	\$0
Administration Services	\$415,660	\$0	\$11,407	\$0
Transportation Services	\$268,182	\$37,000	\$63,258	\$0
Other Support Services	\$579,391	\$1,976,431	\$0	\$0
Community Services	\$12,123	\$0	\$0	\$0
Non-Programmed	\$11,708	\$0	\$0	\$0
Debt Service	\$0	\$323,419	\$0	\$0
Co-Curricular	\$214,153	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,139,315</b>	<b>\$2,482,996</b>	<b>\$815,168</b>	<b>\$0</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,647,219	\$822,685	\$367,573	\$0
County	\$43,978	\$0	\$0	\$0
State	\$2,439,391	\$0	\$331,546	\$0
Federal	\$174,006	\$0	\$129,970	\$0
<b>Total</b>	<b>\$4,304,594</b>	<b>\$822,685</b>	<b>\$829,090</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$329,590	\$331,671

### Cost per ADM

General Fund Only	\$5,041
Educational Funds*	\$5,746

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,312
IDEA Part B	\$124,396
<b>Total</b>	<b>\$127,708</b>

### State Aid

General Aid	\$2,133,483
Special Education	\$214,028
Extraordinary Cost Fund - SE	\$117,518
<b>Total State Aid</b>	<b>\$2,465,029</b>

### ADM Data

ADM of Tuitioned Out Paid	7.346
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	20.240
General State Aid Adj. ADM	821.166

### Teaching Staff Data

Average Teacher Salary	\$32,410
Experience Adjusted Salary	\$33,887
Avg Years of Experience	12.2
% with Advanced Degrees	5.7%
Certified Instructional Staff	52.9
Classroom Staff	2.3

### 2005 Payable 2006 Taxable Valuations

Agricultural	\$98,100,482
Owner Occupied	\$139,951,311
Non-Ag Z	\$1,945,977
Other Non-Ag/Utilities	\$36,850,796
<b>Total</b>	<b>\$276,848,566</b>

### 2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

### Ending Fund Balance

General	\$2,360,839
Capital Outlay	\$462,592
Special Education	(\$29,763)
Pension	

**Special Education  
Placement Categories**

**December 2005 Federal Child Count**

**Student Data**

PK-12 Enrollment	844
Open Enrolled Students Rec'd	30
District Dropout Rate	0.5%
% Eligible for Free/Red. Lunch	17.0%
% Special Needs Students	12.0%
Students Transported	684
Student to Staff Ratio	15.3
District Attendance Rate	96.9%
Number of Graduates	55

**Enrollment**

	ADA	ADM
K-8	553.698	571.499
9-12	234.717	242.320
<b>Total</b>	<b>788.415</b>	<b>813.819</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	60
Self-Contained Classroom	0
24 Hour Program	2
Early Childhood Setting	1
Early Childhood SE Setting	8
PT Early Child and SE	0
Resource Room	26
Day Program	4
Home/Hospital Program	0
<b>Total</b>	<b>101</b>

Deaf-Blind	0
Emotionally Disturbed	4
Mental Retardation	8
Hearing Impaired	1
Learning Disabled	32
Multiple Disabilities	5
Orthopedic Impairment	0
Visually Impaired	1
Deaf	0
Speech/Language	15
Other Health Impaired	24
Autism	6
Traumatic Brain Injury	0
Developmental Delay	5
<b>Total</b>	<b>101</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	71.6		68.6		72.7		67.1		67.0		66.8		53.9	
Science	63.9		60.0		76.5		69.7		63.1		74.0		69.9	
Social Science	63.9		60.0		71.3		68.3		59		68.3		64.2	
Language Arts	79		76.4		72.7		67.1		67.0		66.8		53.9	
Reading	75.5		71.5		69.7		65.1		60.1		65.6		68.7	
Complete Battery	73		72.6		74.7		68.2		62.2		68.4		65.2	
Number Tested	54	7	65	6	67	6	72	5	67	9	67	2	57	2

**American College Test (ACT)**

English	21.0
Math	20.3
Reading	22.5
Science	21.9
Composite Score	21.5
Number Tested	39

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	66		75%		78%		76%		59%		66%		53%	
Grade 9	77		78%		83%		75%		75%		77%		81%	

*No assessment data are reported when less than ten students were tested.*